**MATERI LAPORAN LPPD TAHUN 2014**

**PEMERINTAH KABUPATEN LOMBOK BARAT**

**NAMA SKPD : BADAN KESATUAN BANGSA DAN POLITIK**

1. **Penyelenggaraan Urusan Wajib Pemerintahan**
2. Program dan Kegiatan serta Realisasi Fisik (Persen)

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| **Program** | **Realisasi Fisik (%)** | **Kegiatan** | **Realisasi Fisik (%)** |
| 1. **Program Pelayanan Administrasi Perkantoran** 2. **Program Peningkatan Sarana dan Prasarana Aparatur** 3. **Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja dan Keuangan** 4. **Program Peningkatan Keamanan dan Kenyamanan Lingkungan** 5. **Program Pengembangan Wawasan Kebangsaan** 6. **Program Pemeliharaan Kantrantibmas dan Pencegahan Tindak Kriminal** 7. **Program Peningkatan Pemberantasan Penyakit Masyarakat (PEKAT)** 8. **Program Pendidikan Politik Masyarakat** 9. **Program Peningkatan Penanggulangan Narkoba,PMS termasuk HIV/AIDS** | 98.60%  99.99%  100%  99.90%  100%  100%  100%  99.85%  100% | 1. Penyediaan jasa surat menyurat 2. Penyediaan jasa komunikasi, sumberdaya air dan lsitrik 3. Penyediaan jasa peralatan perlengkapan kantor 4. Penyediaan jasa pemeliharaan dan perijinan kendaraan dinas/ operasional 5. Penyediaan jasa administrasi keuangan 6. Penyediaan jasa kebersihan kantor, sopir, tukang kebun dll 7. Penyediaan jasa perbaikan peralatan kerja 8. Penyediaan alat tulis kantor 9. Penyediaan barang cetakan dan penggandaan 10. Penyediaan komponen instalasi listrik/penerangan bangunan kantor 11. Penyediaan bahan bacaan dan peraturan perundang-undangan 12. Penyediaan makanan dan minuman 13. Rapat-rapat koordinasi dan konsultasi ke luar daerah 14. Pengadaan Komputer 15. Pemeliharaan rutin/berkala gedung kantor 16. Pemeliharaan rutin/berkala kendaraan dinas/operasional 17. Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD 18. Penyusunan laporan keuangan semesteran 19. Penyusunan laporan keuangan akhir tahun 20. Pengendalian keamanan lingkungan 21. Peningkatan Forom Pembauran Kebangsaan 22. Identifikasi Dan Pemetaan Konflik 23. Peningkatan Toleransi dan Kerukunan Kehidupan dalam Kehidupan Beragama Lintas Organisasi. 24. Peningkatan Kesadaran Masyarakat akan nilai-nilai luhur bangsa 25. Monitoring, evaluasi dan pelaporan 26. Penyuluhan pencegahan peredaran/penggunaan miras dan narkoba 27. Penyuluhan Pencegahan eksploitasi anak dibawah umur 28. Monitoring, evaluasi dan pelaporan 29. Monitoring, evaluasi dan pelaporan 30. Penyusunan data base LSM dan Ormas 31. Penyaluran bantuan keuangan parpol   1.Pencegahan pemberantasan penyalahgunaan dan peredaran gelap narkoba ( P4GN ) | 100%  79.03%  100%  97.38%  100%  100%  99.92%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  99.93%  99.70%  100%  100%  100%  100%  100%  100%  100%  99.90%  99.97%  100%  100% |

1. Capaian Indikator Kinerja Program dan Kegiatan

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| No. | Program | Sasaran Program | Kegiatan | Capaian Indikator Kinerja | | |
| Uraian | Target | Realisasi |
| **1.** | **Program Pelayanan Administrasi Perkantoran** | Pelayanan administrasi perkantoran | 1. Penyediaan jasa surat menyurat 2. Penyediaan jasa komunikasi, sumberdaya air dan lsitrik 3. Penyediaan jasa peralatan perlengkapan kantor 4. Penyediaan jasa pemeliharaan dan perijinan kendaraan dinas/ operasional 5. Penyediaan jasa administrasi keuangan 6. Penyediaan jasa kebersihan kantor, sopir, tukang kebun dll 7. Penyediaan jasa perbaikan peralatan kerja 8. Penyediaan alat tulis kantor 9. Penyediaan barang cetakan dan penggandaan 10. Penyediaan komponen instalasi listrik/penerangan bangunan kantor 11. Penyediaan bahan bacaan dan peraturan perundang-undangan 12. Penyediaan makanan dan minuman 13. Rapat-rapat koordinasi dan konsultasi ke luar daerah | Terlaksananya administrasi surat masuk dan surat keluar  Terlaksananya penyediaan jasa komunikasi air dan listrik  Terlaksananya administrasi peralatan dan perlengkapan kantor  Terpeliharanya kendaraan dinas/ operasional  Terciptanya tertib administrasi keuangan  Terlaksananya kebersihan kantor, sopir, tukang kebun dll  Terlaksananya perbaikan alat kerja  Terlaksananya penyediaan ATK  Terlaksananya penyediaan barang cetakan dan penggandaan  Tersedianya komponen instalasi listrik/ penerangan bangunan kantor  Tersedianya bahan bacaan dan peraturan perundang- undangan  Tersedianya penyediaan makanan dan minuman  Terlaksananya koordinasi dan konsultasi ke luar daerah | 100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100% | 100%  79.03%  100%  97.38%  100%  100%  99.92%  100%  100%  100%  100%  100%  100% |
| **2.** | **Program Peningkatan Sarana dan Prasarana Aparatur** | Peningkatan sarana dan prasarana aparatur | 1. Pengadaan Komputer   2.Pemeliharaan rutin/berkala gedung kantor   1. Pemeliharaan rutin/berkala kendaraan dinas/ operasional | Tersedianya sarana dan prasarana computer  Terlaksananya  pemeliharaan rutin/berkala gedung kantor  Terlaksananya pemeliharaan rutin/berkala kendaraan dinas /operasonal | 100%  100%  100% | 100%  100%  100% |
| **3.** | **Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja dan Keuangan** | Peningkatan pengembangan system pelaporan capaian kinerja dan keuangan | 1. Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD 2. Penyusunan laporan keuangan semesteran 3. Penyusunan laporan keuangan akhir tahun | Terwujudnya penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD  Terlaksananya penyusunan laporan keuangan  Semesteran  Terlaksananya penyusunan laporan keuangan akhir tahun | 100%  100%  100% | 99.93%  100%  100% |
| **4.** | **Program Peningkatan Keamanan dan Kenyamanan Lingkungan** | Peningkatan keamanan dan kenyamanan lingkungan | 1. Pengendalian keamanan lingkungan 2. Peningkatan Forum pembauran kebangsaan   3.Identifikasi dan Pemetaan Konflik | Tersedianya tenaga pengendalian keamanan dan kenyamanan lingkungan  Terlaksananya peningkatan FKK  Terlaksananya sosialisasi kesadaran masyarakat akan nilai-nilai luhur bangsa | 100%  100 %  100% | 99.99%  99.70%  100% |
| **5.** | **Program Pengembangan Wawasan Kebangsaan** | Peningkatan Pengembangan Wawasan Kebangsaan | 1. Peningkatan Toleransi dan kerukunan dalam kehidupan beragama dan lintas organisasi 2. Peningkatan kesadaran masyarakat akan nilai-nilai luhur bangsa | Terlaksananya sosialisasi peningkatan toleransi dan kerukunan dalam kehidupan beragama dan lintas organisasi  Terlaksananya sosialisasi kesadaran masyarakat akan nilai-nilai luhur bangsa | 100%  100% | 100%  100% |
| **6.** | **Program Pemeliharaan Kantrantibmas dan Pencegahan Tindak Kriminal** | Peningkatan pemeliharaan kantrantibmas dan pencegahan tindak kriminal | 1.Monitoring, evaluasi dan pelaporan | Terlaksananya monitoring dan pelaporan | 100% | 100% |
| **7.**  **8.**  **9.** | **Program Peningkatan Pemberantasan Penyakit Masyarakat (PEKAT)**  **Program pendidikan politik masyarakat**  **Program Peningkatan Penanggulangan Narkoba, PMS termasuk HIV/AIDS** | Peningkatan pemberantasan penyakit masyarakat  Peningkatan Pendidikan Politik Masyarakat  Peningkatan penanggulangannarkoba,PMS termasuk HIV/AIDS | 1. Penyuluhan pencegahan peredaran / penggunaan miras dan narkoba 2. Penyuluhan pencegahan ekploitasi anak dibawah umur 3. Monitoring, evaluasi dan pelaporan   1.Monitoring dan evaluasi dan pelaporan  2.Penyusunan data base LSM dan Ormas  3.Penyaluran bantuan keuangan parpol   1. Pencegahan dan Pemberantasan penyalahgunaandan peredaran Gelap Narkoba (P4GN) | Terlaksannya peningkatan pencegahan peredaran penggunaan miras dan narkoba  Terlaksannya peninmgkatan pencegahan ekploitasi anak dibawah umur  Terlaksannya monitoring dan pelaporan  Terlaksananya monitoring dan pelaporan  Terjalinnya komunikasi yang harmonis antara pemda dengan Ormas dan LSM  Tersalurnya bantuan keuangan kepada parpol di Kab. Lobar  Terlaksananya sosialisasi pencegahan dan pemberantasan dan peredaran Gelap Narkoba ( P4GN ) | 100%  100%  100%  100%  100%  100%  100% | 100%  100%  100%  99.90%  99.97%  100%  100% |

3.Tingkat Pencapaian Standar Pelayanan Minimal (bila ada, sesuai yang telah ditetapkan Kementrian/Lembaga Pusat dan telah dilaksanakan di SKPD menurut urusan masing-masing, target dan realisasi)

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| **Standar Pelayanan Minimal** | **Target** | **Realisasi** |
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1. Data Kepegawaian (berurutan berdasarkan Struktur Tugas Organisasi SKPD dan Staf dibawahnya termasuk UPTD, UPT, Puskesmas, Sekolah dalam ruang lingkup SKPD tersebut)

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| No. | Nama | NIP | Jabatan | Eselon | Gol./ Ruang | L/P | Pendidikan Terakhir | Diklat (Struktural/ Fungsional yang pernah diikuti | Tugas Pokok (untuk non struktural) |
| 1 | Ahdiat Soebiantoro, SH. | 195802281984031005 | Kepala Badan | II/b | IV/c | L | S1 |  |  |
| 2 | I Ketut Sandiasa, SE. | 196912021996031003 | Sekretaris | III/a | IV/a | L | S1 |  |  |
| 3 | Srie Indrawaty, BA. | 196010021986072001 | Kasubbag. Keuangan | IV/a | III/d | P | D3 |  |  |
| 4 | Juliana | 198307182009012007 | Staf Kasubbag. Keuangan | - | II/b | P | MA |  |  |
| 5 | Sukmawati M. | 197711102007012017 | Staf Kasubbag. Keuangan | - | II/b | P | SMA |  |  |
| 6 | Abubakar, SE.MM. | 197001091993031012 | Kasubbag. Umum dan Kepegawaian | IV/a | IV/a | L | S2 |  |  |
| 7 | Supri Hartadi | 197410242007011010 | Staf Kasubbag. Umum dan Kepegawaian | - | II/b | L | SMA |  |  |
| 8 | Kurniawan Junaidi | 197703272007011009 | Staf Kasubbag. Umum dan Kepegawaian | - | II/b | L | SMA |  |  |
| 9 | Suriani | 198410212012122002 | Staf Kasubbag. Umum dan Kepegawaian |  | II/b | P | MA |  |  |
| 10 | Safiah, BA. | 196002101989032004 | Kasubbag. Program | IV/a | III/d | P | D3 |  |  |
| 11 | Bq. Farida Anggraini | 198411202010012008 | Staf Kasubbag. Program | - | II/b | P | SMA |  |  |
| 12 | Sahwal | 197212312007011172 | Staf Kasubbag. Program | - | I/b | L | SMP |  |  |
| 13 | Ms. Rohadi R, SH. | 196103191982031009 | Kabid. Penanganan Konflik | III/b | IV/a | L | S1 |  |  |
| 14 | Suryadarma, SIP. | 196012311986081012 | Kasubbid. Rekonsiliasi Sosial | IV/a | III/d | L | S1 |  |  |
| 15 | Jufri | 195912311982021045 | Staf Kasubbid. Rekonsiliasi Sosial | - | III/b | L | SMA |  |  |
| 16 | Dewa Kom. Gara, SH. | 196206211992031006 | Kasubbid. Analisis Potensi Konflik Sosial | IV/a | III/d | L | S2 |  |  |
| 17 | Ida Wayan Oka Santosa, S.Pd.H. | 197206051996031007 | Staf Kasubbid. Analisis Potensi Konflik Sosial | - | III/b | L | S1 |  |  |
| 18 | Lis Jaya Rahman | 196308051987031032 | Staf Kasubbid. Analisis Potensi Konflik Sosial | - | II/d | L | SMA |  |  |
| 19 | Muh. Ilyas SH. | 195908261986031005 | Kabid. Kesiagaan dan PMS | III/b | IV/b | L | S1 |  |  |
| 20 | Mashudul Hak, A.Md.. | 197005281991031010 | Kasubbid. Kesiagaan | IV/a | III/c | L | D3 |  |  |
| 21 | Andi Purnawan, S.Sos. | 196905171989031005 | Kasubbid. Pengkj.Mas.Strategis | - | III/d | L | S1 |  |  |
| 22 | Lalu Andi Faradi | 196802261986031001 | Staf Bidang Kesigaan |  | II/a | L |  |  |  |
| 23 | Rusliadi. | 198302042010011023 | Staf Kasubbid. Pengkj. Mas. Strategis | - | III/c | L |  |  |  |
| 24 | Lalu. M. Satriadi, ST. | 196511181996031002 | Kabid. Wasbang & Kewaspadaan | III/b | IV/a | L | S1 |  |  |
| 25 | M. Yamin, SH. | 196210051993031007 | Kasubbid. Wasbang dan Pembauran Bangsa | IV/a | III/d | L | S1 |  |  |
| 26 | Basyiruddin, SH. | 196912311992031104 | Kasubbid. Idiologi Kwasp. & Pranata Sosial | IV/a | III/c | L | S1 |  |  |
| 27 | I Putu Tamba, SH. | 195908071980101368 | Staf Kasubbid. Idiologi Kwasp. & Pranata Sosial | - | III/d | L | S1 |  |  |
| 28 | Hilyatil Amni, S.Sos. | 197008192008012015 | Staf Kasubbid. Fas. Ormas/LSM | - | III/b | P | S1 |  |  |
| 29 | Ahmad Wildan | 197212312010011039 | Staf Bidang Wawasan Kebangsaan |  |  |  |  |  |  |
| 30 | Muh. Tanwir, SIP. | 196107251986081001 | Kabid. Pengemb. Politik dan Fas. Ormas/LSM | III/b | IV/a | L | S1 |  |  |
| 31 | Moh. Wahyu Anis, S.Sos. | 196205151986081003 | Kasubbid. Fas. Ormas/LSM | IV/a | III/d | L | S1 |  |  |
| 32 | Lalu Arya Danu Wira Bakti | 196812031988031006 | Kasubbid. Fasilitasi Ormas dan LSM | IV/a | III/d | L | S1 |  |  |
| 33 | H. Tafrin, SH. | 196007021982031009 | Staf Bidang |  | IV/b | L | S1 |  |  |
| 34 | I PUTU Tamba | 195908091980101368 | Staf Bidang |  | III/d | L | S1 |  |  |
| 35 | Multazam Marjan | 197804222002121007 | Staf Bidang |  | II/a | L | SMP |  |  |
| 36 | Faizah | 197810122008011022 | Staf Bidang | - | I/d | L | SMP |  |  |

1. Dokumen dan Proses Perencanaan Pembangunan yang dilaksanakan

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| **Proses Perencanaan Pembangunan** |
| 1. RENSTRA 2. RENJA 3. RKA 4. DPA |

1. Jumlah Konsultasi antara Pemerintah Kabupaten dan Pemerintah Pusat

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| **Instansi Tujuan** | **Perihal Konsultasi** | **Frekuensi (kali)** |
| 1. Jakarta | Rakornas Pemantapan Koordinasi Jajaran Kesbangpol guna mendorong Stabilitas Keamanan dan Politik dalam rangka Suksesi Pemilu 2014 di Jakarta selama 3 (Tiga) hari dari tanggal 10 s/d 12 Februari 2014 | 1 kali |
| 1. - Bogor Jawa Barat  * Sidoarjo Jawa Timur | Rakornas Pemantapan Pemilu Presiden dan Wakil Presiden Tahun 2014 di Bogor Jawa Barat selama 3 (Tiga) hari dari tanggal 2 s/d 4 Juni 2014.  Rakornar Regional Bidang Penguatan Kapasitas Organisasi dalam upaya membangun Daerah tertinggal Tahun 2014 di Sidoarjo Jawa Timur selama 3 (tiga) hari dari tanggal 11 s/d 13 Juni 2014 | 1 kali  1 Kali |
| 1. Jakarta | Mengikuti Jelajah Nusantara dan Koordinasi Vertikalisasi Bakesbangpol Serta Memantapkan Wawasan dan Karakter Kebangsaan yang efektif dan Efisien Tahun 2014 selama 6 (Enam) hari dari tanggal 15 s/d 20 September 2014 | 1 kali |
| 1. - Jakarta  * Bogor Provinsi Jawa Barat | Konsultasi Rencana Vertikalisasi Badan/Kantor Kesbangpol dan Rencana Pembentukan FPPPWK dan pelaksanaan Kegiatan Forum Pembauran Kebangsaan ( FPK ) guna menyelaraskan dengan rencana kegiatan di Kab. Lobar di Jakarta pada Bulan Oktober 2014.  Silaturrahmi Nasional ( SILATNAS ) menuju Pembangunan Nasional yang berkelanjutan di Bogor Provinsi Jawa Barat selam 3 (tiga ) hari dari tanggal 14 s/d 16 Oktober 2014. | 1 kali |

1. Jumlah Konsultasi antara Pemerintah Kabupaten dan Pemerintah Provinsi

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| **Instansi Tujuan** | **Perihal Konsultasi** | **Frekuensi (kali)** |
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1. Program Unggulan SKPD ( Uraian )
2. Prestasi / penghargaan yang di peroleh tahun 2014 tingkat Propinsi dan Nasional ( Lampirkan copy sertifikat penghargaan tersebut )
3. Permasalahan dan solusi yang dihadapi SKPD dalam melaksanakan Program Kegiatan tahun 2014.

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| |  |  | | --- | --- | | Permasalahan | Solusi | | 1. Peredaran dan Penyalahgunaan Miras Narkoba | 1. Monev. Peredaran /penyalahgunaan Miras dan Narkoba 2. Penyuluhan / Sosialisasi Miras dan Narkoba 3. Koordinasi Lintas Sektoral 4. Pembentukan Forum P4GN Lobar | | 1. Ekploitasi Anak di Bawah Umur | 1. Monev. Ekploitasi An ak di Bawah Umur 2. Sosialisasi / Penyuluhan Ekploitasi Anak di Bawah Umur. | | 1. Meningkatkan Situasi Kantrantibmas yang aman di seluruh wilayah Kabupaten Lombok Barat | 1. Meningkatkan Koordinasi dengan Aparat Keamanan. 2. Melakukan monitoring di tiap Kecamatan dan berkoordinasi dengan Camat tentang Keamanan 3. Menunjuk seorang petugas khusus di tiap Kecamatan, agar arus informasi bias lebih cepat akurat | |  |  |
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|  | 1. Hal-hal yang dianggap perlu untuk dilaporkan menyangkut terobosan/inovasi yang dilakukan SKPD dalam mempercepat pelayanan/program pembangunan.  |  | | --- | | Uraian Laporan | | -- |   II.Tugas Pembantu  III.Kerja Sama  IV.Pencegahan Penanggulangan Bencana ( Badan Penanggulangan Bencana Daerah )  V.Pengelolaan Kawasan Khusus  VI.Penyelenggaraan Ketentraman dan Ketertiban Umum (Kantor Satpol PP dan Bakesbangpol)   1. Gangguan yang terjadi ( Konflik Berbasis SARA, Anarkisme, Separatisme atau lainya ) 2. Penanggulangan dan Kendalanya 3. Keikutsertaan aparat keamanan dalam penanggulangan 4. Sumber dan Jumlah Anggaran  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Jenis Gangguan | Lokasi Gangguan | Kendala Dihadapi | Solusi | Aparat Dilibatkan | Sumber Dana dan Jumlah Anggaran | |  |  |  |  |  |  | |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Lampiran 1. Indikator Kinerja Kunci Urusan Kesatuan Bangsa dan Politik Tahun 2014 | | | | |  | |  | |  |  | | | |  |  |  | |  |  | |  | |  |  | | | |  |  |  | | Parpol |  | |  | |  |  | | | | No. | Kecamatan | Jumlah Parpol | | Jumlah Organisasi LSM |  | |  | |  |  | | | |  |  |  | |  |  | |  | |  |  | | | | 1 | Sekotong Tengah | - | | - |  | |  | |  |  | | | | 2 | Lembar | - | | 3 |  | |  | |  |  | | | | 3 | Gerung | 6 | | 16 |  | |  | |  |  | | | | 4 | Kuripan | - | | 6 |  | |  | |  |  | | | | 5 | Kediri | 2 | | 7 |  | |  | |  |  | | | | 6 | Labuapi | 2 | | 3 |  | |  | |  |  | | | | 7 | Narmada | - | | 2 |  | |  | |  |  | | | | 8 | Lingsar | - | | 3 |  | |  | |  |  | | | | 9 | Gunungsari | - | | 7 |  | |  | |  |  | | | | 10 | Batulayar | 1 | | 2 |  | |  | |  |  | | | |  | Jumlah | 11 | | 49 |  | |  | |  |  | | | |  |  |  | |  |  | |  | |  |  | | | | Lampiran 2. Pencapaian Indikator Kinerja Kunci Urusan Kesatuan Bangsa dan Politik 2009-2014 | | | | |  | |  | |  |  | | | |  |  |  |  | |  | |  | |  |  | | | | No. | Indikator | 2009 | 2010 | | 2011 | | 2012 | | 2013 | 2014 | | | | 1 | Jumlah Parpol | 38 | 38 | | 38 | | 38 | | 38 | 12 | | | | 2 | Jumlah Organisasi | - | - | | - | | 58 | | 43 | 49 | | | | 3 | Jumlah Kegiatan Pembinaan Politik Daerah | - | - | | - | | 75 | | - |  | | | | 4 | Jumlah Kegiatan terhadap LSM, Ormas dan OKP | - | - | | - | | - | | - |  | | | | 5 | Lampirkan FC Laporan Pelaksanaan Kegiatan Pembinaan Politik Daerah ditandatangani oleh Pejabat terkait tahun 2013 | | | | | | | |  |  | | | | 6 | FC Laporan Pelaksanaan Kegiatan Pembinaan terhadap LSM, Ormas dan OKP yang ditandatangani oleh Pejabat terkait | | | | | | | |  |  | | | |  |  |  | |  | |  | |  |  |  | | | |  |  |  | |  | | Gerung, | | | | | | | |  |  |  | |  | | Mengetahui | | | | | | | |  |  |  | |  | | KEPALA BADAN KESBANG DAN | | | | | | | |  |  |  | |  | | POLITIK KABUPATEN LOBAR | | | | | | | |  |  |  | |  | |  | |  | | |  |  | |  |  |  | |  | |  | |  | | |  |  | |  |  |  | |  | |  | |  | | |  |  | |  |  |  | |  | | H. AHDIAT SOEBIANTORO, SH.  NIP. 19580228 198403 1 005 | | | | | | | |  |  |  | |  | |  | | | | |  |  | |  |  |  | |  | |  | | | | |  |  | |  |  |  | |  | |  | |  | | |  |  | |  |  |  |  |

**CAPAIAN KINERJA PROGRAM DAN KEGIATAN TAHUN 2009-2014**

**BADAN KESATUAN BANGSA DAN POLITIK KABUPATEN LOMBOK BARAT**

|  |  |  |  |  |  |  |  |  |  |
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| **No.** | **Program** | **Sasaran Program** | **Kegiatan** | **Output** | | | | | |
| **2009** | **2010** | **2011** | **2012** | **2013** | **2014** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
|  |  |  |  |  |  |  |  |  |  |
| 1. | Program Peningkatan | Se-Kab Lobar |  |  |  |  |  |  |  |
|  | Keamanan Lingkungan |  | keamanan lingkungan (2009) |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Pengendalian keamanan | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% |
|  |  |  | lingkungan |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | monitoring, evaluasi dan | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% | - | - |
|  |  |  | pelaporan |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | pengendalian gangguan | - | - | - | 10 kec 100% | 10 kec 100% | - |
|  |  |  | terhadap IPOLEKPEM |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Peningkatan FPK | - | - | - | - | - | 10 kec 100% |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Identifikasi konflik Ipolekpem | - | - | - | 10 kec 100% | 10 kec 100% | - |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Identifikasi dan pemetaan konflik | - | - | - | - | - | 10 kec 100% |
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| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
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| 2. | Program Pemeliharaan | Se-Kab. Lobar | Monev | - | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% | 10 kec 100% |
|  | Kantrantibmas dan |  |  |  |  |  |  |  |  |
|  | Pencegahan Tindak |  |  |  |  |  |  |  |  |
|  | Kriminal |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 3. | Program Pengembangan | Se-Kab. Lobar | Peningkatan toleransi kerukunan | - | - | - | - | 50 Orang 100% | 50 Orang 100% |
|  | Wawasan Kebangsaan |  | dalam kehidupan beragama dan |  |  |  |  |  |  |
|  |  |  | lintas organisasi |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Peningkatan kesadaran masyarakat | - | 50 Orang 100% | - | - | 50 Orang 100% | 50 Orang 100% |
|  |  |  | akan nilai-nilai luhur bangsa |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 4. | Program Kemitraan | Se-Kab. Lobar | Seminar talkshow, keamanan | - | 50 Orang 100% | - | - | - | - |
|  | Pengembangan |  | peningkatan wawasan kebangsaan |  |  |  |  |  |  |
|  | Wawasan Kebangsaan |  |  |  |  |  |  |  |  |
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| 5. | Program Pemberdayaan | Se-Kab. Lobar | Pembentukan satuan keamanan | 88 orang 100% | 88 orang 100% | 93 orang 100% | Pindah ke pol PP | Pindah ke pol PP | Pindah ke pol PP |
|  | Masyarakat untuk |  | lingkungan di masyarakat (2009) |  |  |  |  |  |  |
|  | Menjaga Ketertiban dan |  |  |  |  |  |  |  |  |
|  | Keamanan |  |  |  |  |  |  |  |  |
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| 6. | Program Peningkatan | Se-Kab. Lobar | Penyuluhan pencegahan peredaran/ | - | 40 orang 100% | - | 40 orang 100% | 40 orang 100% | 40 orang 100% |
|  | Pemberantasan |  | penggunaan Miras dan Narkoba |  |  |  |  |  |  |
|  | Penyakit Masyarakat |  |  |  |  |  |  |  |  |
|  | (PEKAT) |  | Penyuluhan pencegahan eksploitasi | 40 orang 100% | - | - | - | 40 orang 100% | 40 orang 100% |
|  |  |  | anak dibawah umur |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Monitoring, evaluasi dan pelaporan | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% |
|  |  |  |  |  |  |  |  |  |  |
| 7. | Program Pendidikan | Se-Kab. Lobar | Koordinasi forum-forum diskusi | - | 30 orang 100% | - | - | - | - |
|  | Politik Masyarakat |  | politik |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Fasilitasi penyelesaian perselisihan | 18 Parpol 100% | 18 Parpol 100% | 18 Parpol 100% | - | - | - |
|  |  |  | parpol |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Monitoring, evaluasi dan pelaporan | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% | 10 Kec 100% |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Penyuluhan kepada masyarakat | - | - | - | 75 orang 100% | - | - |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Penyusunan data base, LSM dan | - | - | - | 58 ormas/LSM | 43 ormas/LSM | 49 ormas/LSM |
|  |  |  | Ormas |  |  |  | 100% | 100% | 100% |
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| 8. | Program Pencegahan | | Se-Kab. Lobar | | Pemantauan dan penyebarluasan | | | 10 Kec 100% | - | | - | | - | | - | | - | |
|  | Dini dan Pencegahan | |  | | informasi potensi bencana alam | | |  |  | |  | |  | |  | |  | |
|  | Korban Bencana Alam | |  | |  | | |  |  | |  | |  | |  | |  | |
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| 9. | Program Peningkatan | | Se-Kab. Lobar | | Percepatan dan pemberantasan | | | - | - | | - | | - | | 60% 100% | | 60% 100% | |
|  | Penanggulangan Narkoba, | |  | | penyalahgunaan dan peredaran | | |  |  | |  | |  | |  | |  | |
|  | PMS temasuk HIV/AID | |  | | gelap narkoba (P4GN) | | |  |  | |  | |  | |  | |  | |
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Gerung, 15 Desember 2015

Mengetahui :

KEPALA BAKESBANGPOL KABUPATEN

LOMBOKM BARAT

**H. AHDIAT SOEBIANTORO, SH**.

Pembina Utama Muda, IV/c

NIP. 19580228 198403 1 005

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